

Hanford Site Performance Report

Section E - Contract Performance - April 1998

Bechtel Hanford, Inc. Contract Performance						
PERFORMANCE MEASURES	MEETS DWP REQUIREMENTS	CPI	SPI	AME's RATING	TREND OVER PREVIOUS MONTH	COMMENTS
Performance Based Contract Incentives						
Remedial Action	Y	0.94	1.05	+	same	
ERDF Expansion	Y	1.07	1.00	+	same	
Groundwater Management	Y	0.89	1.03	+	same	Need PBCI for Vadose Zone Integration Work
S&M Activities	Y	0.80	1.02	+	same	Pu Load-out Hood ventilation problem; may require a scope change
233-S D&D	Y	1.37	1.31	o	worse	
C Reactor ISS	Y	1.11	1.08	+	same	
105-F and DR Interim Safe Storage	Y	0.85	1.00	+	N/A	New work - no trend yet.
N Basin Cleanout Activities	N	1.27	1.03	o	same	DWP milestone is June 98 - TPA milestone is July 1998
Program Management Support	Y	0.94	1.06	+	same	
Cost Savings	Y	N/A	N/A	+	same	
Self-Assessment	Y	N/A	N/A	+	N/A	PBCI was completed in Period 98-1
Performance Standards*						No fee reductions were assessed during April
Safety - OSHA	N/A	N/A	N/A	+	same	
Nuclear Safety Incidents	N/A	N/A	N/A	+	same	
Radiological Controls	N/A	N/A	N/A	+	improved	
Partnering/Team Work	N/A	N/A	N/A	+	same	
Business Systems	N/A	N/A	N/A	+	same	
OVERALL - Fiscal Year to date	Y	0.98	1.06	+	same	This is the CPI and SPI for entire DWP

+ = 90% or higher rating

o = 80 - 90% rating

-- = below 80%

DWP = DETAILED WORK PLAN

* Performance standards do not have specific work scope defined in the DWP.